FAUQUIER COUNTY GOVERNMENT AND PUBLIC SCHOOLS PROCUREMENT DIVISION

320 Hospital Drive, Suite 23 Warrenton, Virginia 20186

Phone: (540) 428-8713 Fax: (540) 347-5753

NOTICE OF CONTRACT AWARD

March 17, 2004

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|-----|---|--|--|
| 2. | COMMODITY NAME: | Lawn Maintenance | |
| 3. | CONTRACT NUMBER: | 49-04smc-A & B | |
| 4. | SUPERCEDES: | 51-00smc, A-C | |
| 5. | CONTRACT PERIOD: | March 17, 2004 through | h February 28, 2005 |
| 6. | RENEWAL OPTIONS: | Three (3) additional one | e-year terms |
| 7. | CONTRACTOR(S): | See Attached | |
| 8. | TERMS: | Net 45 | |
| 9. | FOR FURTHER INFORM | MATION CONTACT: | Susan Monaco, CPPB PH (540) 428-8713 |
| 10. | DEPARTMENTS: This c must follow the FCG&P | ontract is the result of a S Procurement Policy/Pr n. Please see the reverse s | MENT AND PUBLIC SCHOOL USING competitive bid program and its use cocedures for the purchase of the side of this notice for further |
| | | By: Susan R. Monaco Senior Buyer, FC | o, CPPB G&PS Procurement |

1.

DATE:

INSTRUCTIONS

- 1. Orders: All FCG&PS Using Departments must order services listed by issuing FCG&PS Purchase Orders per FCG&PS Procurement Procedures Manual. An extra copy of the Procedures Manual can be obtained by calling Procurement at (540) 428-8717 or 8720. The applicable contract number, vendor number, estimated total dollar amount (can be done as a "Not to exceed" estimated figure), contact person with phone number, and billing/delivery address must be shown on each purchase order for Finance & Contractor use.
 - 1.1 <u>Change-orders:</u> The Contractor shall be notified of additional mowing, or suspension of mowing, through Purchase Order Change-orders. The Procurement Division, upon authorization of the using departments, will forward change-orders to the Contractor.
- 2. Inspection of services and approval of contractor's invoice is the responsibility of the receiving using department.
- 3. Any complaint as to quality of services, faulty or delinquent performance, or violation of contract provisions by contractor shall be reported to FCG&PS Procurement for handling with the Contractor. All complaints must be submitted in writing and can be forwarded to Procurement via fax or courier.
- 4. <u>Renewals:</u> As stated on the face of this notice, three (3) one-year renewals remain on this contract. Renewal notification will be issued approximately sixty days in advance of the expiration date of the current term, with the concurrence of the using departments.
- 5. <u>Contract Prices:</u> The firm, fixed pricing stated in this notice include equipment and personnel required to perform Lawn Maintenance per the contract specifications. Pricing is stated as a Site Price for the Section, or type, of mowing required. The Contractor shall provide additional services based on the unit contract pricing as indicated for each Contractor.
- 6. <u>Price Adjustments:</u> Changes to the contract pricing will be negotiated only at the time of renewal, in accordance with Section 5.0 of the contract documents. All price increases must be approved by the contract officer. Contract users will be sent notification of contract change from the Procurement office as official notification of such changes, if approved.

CONTRACT #49-04smcA & B, Lawn Maintenance

VENDOR INFORMATION

Vendor Number/Contract Reference # Vendor Name, Address, Phone and Fax

Contract #49-04smc-A, Southern & Central Regions:

VN 633827 Kenneth Monteleone d/b/a

Countryside Landscaping 7509 Amberview Lane Warrenton, VA 20186

PH 540-347-5042 FX 540-347-5468

E-mail: <u>adollarmore@msn.com</u>

Southern Region P/R Representative: Mr. Michael Hanson, Crockett Park, PH 540-788-4867

Central Region P/R Representative: Mr. Paul Kadel, Recreational Coordinator/Main Office, PH

540-347-6896

Contract #49-04smc-B, Northern and Eastern Regions:

VN 640531 Don R. Gosney d/b/a

Prestige Landscaping & Lawn Maintenance

92 Chestnut Drive Stafford, VA 22554

PH 540-720-1574 FX 540-347-1434 E-mail: gosneys_rollingacres@msn.com

Northern Region P/R Representative: Ms. LaDonna Gardner, Marshall Community Ctr.,

PH 540-364-3886

Eastern Region P/R Representative: Ms. Laura Seidler, Vint Hill,

PH 540-347-6894

Note: per Section 2.3, contract documents, moving season is April - October

Contract #49-04smc-A, LAWN MAINTENANCE Southern Region Contract Pricing

| A (Weekly) 4.5 \$ 85.50 X 30 \$ 2,565.00 B (Weekly) 2 \$ 13.30 X 30 \$ 399.00 Total Site Season Mowing Site: H.M. Pearson Elementary Section Acreage Site Price Seasonal Extended Season Mowings A (Weekly) 4.8 \$ 91.20 X 30 \$ 2,736.00 | <u>00</u> |
|---|-----------|
| Site: H.M. Pearson Elementary Section Acreage Site Price Seasonal Extended Season Mowings Total | <u>00</u> |
| Section Acreage Site Price Seasonal Extended Season Mowings Total | |
| Mowings Total | |
| · · · · · · · · · · · · · · · · · · · | |
| B (Weekly) 3.4 \$ 45.60 X 30 \$ 1,368.00 | |
| <u> </u> | |
| Total Site Season Mowing \$ <u>4,104.</u> | <u>00</u> |
| Site: Southeastern Alternative School | |
| Section Acreage Site Price Seasonal Extended Season | |
| Mowings Total A (Weekly) 1.5 \$ 28.50 X 30 \$ 855.00 | |
| Total Site Season Mowing \$ 855. | <u>00</u> |
| Site: Grace Miller Elementary | |
| Section Acreage Site Price Seasonal Extended Season | |
| Mowings Total A (Weekly) 3 \$ 57.00 X 30 \$ 1,710.00 | |
| B (Weekly) .7 \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | |
| Total Site Season Mowing \$ 2,109. | <u>00</u> |
| Citar Cadan Las Middle Calasal | |
| Site: Cedar Lee Middle School Section Acreage Site Price Seasonal Extended Season Marriage Total | |
| Mowings Total A (Weekly) 8 \$\frac{152.00}{57.00}\$ X 30 \$\frac{4,560.00}{1,710.00}\$ | |

Total Site Season Mowing

\$ <u>6,270.00</u>

Contract #49-04smc-A, LAWN MAINTENANCE Southern Region Contract Pricing

Site: John Marshall Birthplace Park

Section Acreage Site Price Seasonal Extended Season Mowings Total A (Weekly) 2.4 \$ 45.60 X 30 \$ 1,368.00 C-3 (Annual) 3 \$ 57.00 Χ 1 57.00

Total Site Season Mowing \$ 1,425.00

Site: Monroe Park

Site Price Section Seasonal **Extended Season** Acreage Mowings Total X 30 A (Weekly) \$ 171.00 \$ <u>5,130.00</u> C-2 (Monthly) 19.00 Χ \$ 133.00 1

Total Site Season Mowing \$ 5,263.00

Site: C.M. Crockett Park

Section Acreage Site Price Seasonal Extended Season Mowings Total
A (Weekly) 14 \$ 266.00 X 30 \$ 7,980.00

Total Site Season Mowing \$ 7,980.00

Firm, fixed price for the provisions as described herein and listed below:

Unit Pricing, as specified in Paragraph 6.1.1, Page 7, IFB#49-04sm:

Description

1) Mowing only
2) String Trimming
3) Mechanical Edging
4) Bush-hogging

Unit of Measurement
Acre

\$\frac{28.00/acre}{28.00/acre}\$
\$\frac{01/linear foot}{000}\$
\$\frac{01/linear foot}{000}\$
\$Acre
\$\frac{01/linear foot}{000}\$
\$\frac{000}{000}\$
\$\frac{000

Total Season Price, Sections A-C, Southern Region: \$30,970.00

Contract #49-04smc-A, LAWN MAINTENANCE Central Region Contract Pricing

| Site: P.B.Sn Section | nith Elementary Acreage | Site Price | Seasonal Mowings | Extended So | eason |
|--------------------------------|-----------------------------------|----------------------|---------------------|--|--------------------|
| A (Weekly) B (Weekly) | 4 3.75 | \$ 76.00 \$ 70.30 | _ X 30 _ X 30 | \$ <u>2,280.00</u> \$ <u>2,109.00</u> | |
| | | | Total Site Season | Mowing | \$ <u>4,389.00</u> |
| • | Middle School | Cita Drian | Connect | Frate in dead O | |
| Section | Acreage | Site Price | Seasonal Mowings | Extended Second | eason |
| A (Weekly) B (Weekly) | 3.7 1.75 | \$ 70.30 \$ 22.80 | _ X 30 _ X 30 | \$ <u>2,109.00</u> \$ <u>684.00</u> | |
| | | | Total Site Season | Mowing | \$ 2,793.00 |
| | nton Middle School | 0: 5: | 0 | F | |
| Section | Acreage | Site Price | Seasonal Mowings | Extended Solution | eason |
| A (Weekly) B (Weekly) | 4.3 2 | \$ 76.00 \$ 38.00 | _ X 30 _ X 30 | \$ <u>2,280.00</u> \$ <u>1,140.00</u> | |
| | | | Total Site Season | Mowing | \$ <u>3,420.00</u> |
| Site: C.M. B | radley Elementary | | | | |
| Section | Acreage | Site Price | Seasonal Mowings | Extended Solution | eason |
| A (Weekly) | 5.3 | \$ <u>100.70</u> | _ X 30 | \$ 3,021.00 | _ |
| | | | Total Site Season | Mowing | \$ <u>3,021.00</u> |
| Site: Acade i | my Hill Field | | | | |
| Section | Acreage | Site Price | Seasonal Mowings | Extended Se Total | eason |
| A (Weekly) | 3 | \$ 57.00 | _ X 30 | \$ <u>1,710.00</u> | <u> </u> |
| | | | Total Site Season | Mowing | \$ <u>1,710.00</u> |

Contract #49-04smc-A, LAWN MAINTENANCE Central Region Contract Pricing

| Central Region Contract Pricing | | | | | |
|---|----------------------------------|-----------------------------|--|---|--|
| Site: Rady P Section | ark Acreage | Site Price | Seasonal | Extended S | eason |
| A (Weekly) | 8 | \$ <u>152.00</u> | Mowings X 30 | Total \$ <u>4,560.00</u> |) |
| | | Tota | al Site Season | n Mowing | \$ <u>4,560.00</u> |
| Site: Parks & Section | & Recreation Maintena Acreage | nce Facility Site Price | Seasonal | Extended S | eason |
| C-2 (Monthly | y) 3 | \$ <u>57.00</u> | Mowings X 7 | Total \$ <u> </u> | 399.00 |
| | | Tota | al Site Season | n Mowing | \$ 399.00 |
| Site: Warren | iton Branch Greenway | | | | |
| Description Mowing only String Trimmin | Of Measurement 4.48 Acres \$_ | | Mow 2 X 30 | ings Tota \$ <u>2</u> \$ <u>1</u> | nded Season <u>553.60</u> <u>675.80</u> \$_9,234.90 |
| | imming cal Edging | ibed herein and listed belo | w: F B#49-04sm : lent \$2 t | Price Per U 28.00/acre .01/linear fo .01/linear fo 25.00/acre | nit oot |
| Total Season Price, Sections A-C, and Greenway site, Central Region: \$\frac{29,526.90}{}\$ | | | | | |
| Total Season Price, Contract #49-04smc-A, Southern and Central Regions: | | | | | |

\$<u>60,496.90</u>

Contract #49-04smc-B, LAWN MAINTENANCE Northern Region Contract Pricing

| Site: Marsh | all Middle | School |
|-------------|------------|--------|
|-------------|------------|--------|

| Acreage | Site Price | Seasonal | Extended Season |
|---------|-----------------|-------------------|-------------------------|
| | | Mowings | Total |
| 4 | \$ <u>83.00</u> | X 30 | \$ <u>2,490.00</u> |
| .2 | \$ <u>10.00</u> | X 30 | \$ 300.00 |
| | Acreage 4 .2 | 4 \$ <u>83.00</u> | Mowings 4 \$_83.00 X 30 |

Total Site Season Mowing \$ 2,790.00

Site: W.G. Coleman Elementary

| Section | Acreage | Site Price | Seasonal | Extended Season |
|------------|---------|-----------------|----------|--------------------|
| | | | Mowings | Total |
| A (Weekly) | 3 | \$ <u>55.00</u> | X 30 | \$ <u>1,650.00</u> |
| B (Weekly) | .7 | \$ <u>15.00</u> | X 30 | \$ 450.00 |

Total Site Season Mowing \$ 2,100.00

Site: Claude Thompson Elementary

| Section | Acreage | Site Price | Seasonal | Extended Season |
|------------|---------|------------|----------|-----------------|
| | _ | | Mowings | Total |
| A (Weekly) | .1 | \$ 9.00 | X 30 | \$270.00 |

Total Site Season Mowing \$ 270.00

Site: Marshall Community Center

| Section | Acreage | Site Price | Seasonal | Extended Season |
|------------|---------|------------------|----------|--------------------|
| | | | Mowings | Total |
| A (Weekly) | 7 | \$ <u>141.00</u> | X 30 | \$ <u>4,230.00</u> |

Total Site Season Mowing \$ 4,230.00

Site: Upperville Park

| Section | Acreage | Site Price | Seasonal | Extended Season |
|------------|---------|------------------|----------|--------------------|
| | | | Mowings | Total |
| A (Weekly) | 5.75 | \$ <u>114.75</u> | X 30 | \$ <u>3,442.50</u> |

Total Site Season Mowing \$ 3,442.50

Firm, fixed price for the provisions as described herein and listed below:

Unit Pricing, as specified in Paragraph 6.1.1, Page 7, IFB#49-04sm:

| Description | Unit of Measurement | | Price Per Unit |
|----------------------|---------------------|-----|-----------------|
| 1) Mowing only | Acre | \$ | 19.60/acre |
| 2) String Trimming | Linear Foot | \$_ | .01/linear foot |
| 3) Mechanical Edging | Linear Foot | \$ | .01/linear foot |
| 4) Bush-hogging | Acre | \$ | 19.60/acre |

Total Season Price, Sections A-C, Northern Region: \$ 12,832.50

Contract #49-04smc-B, LAWN MAINTENANCE Eastern Region Contract Pricing

Site: C. Hunter Ritchie Elementary

Section Acreage Site Price Seasonal Extended Season

Mowings Total

A (Weekly) 5.3 \$\frac{108.00}{} X 30 \$\frac{3,240.00}{}

Total Site Season Mowing \$ 3,240.00

Site: Auburn Middle School (starting 8/4/04*)

Section Acreage Site Price Seasonal Extended Season

Mowings Total

A (Weekly) 12 \$ 220.00 X 14* \$ 3,080.00

Total Site Season Mowing \$ 3,080.00

Option D (Weekly) 12 \$ 220.00 X 14* \$ 3,080.00

Site: Vint Hill Village Green

Section Acreage Site Price Seasonal Extended Season

Mowings Total

A (Weekly) 26 \$ 448.00 X 30 \$ 13,440.00

Total Site Season Mowing \$ 13,440.00

Site: Vint Hill Farms Park

Section Acreage Site Price Seasonal Extended Season

Mowings Total

A (Weekly) 2 \$\ \ \\$40.80 \ X 30 \$\ \\$1,224.00

C-3 (Annual) 1 \$\frac{20.00}{20.00} \times 1 \$\frac{20.00}{20.00}

______ Total Site Season Mowing \$ <u>1,244.00</u>

Firm, fixed price for the provisions as described herein and listed below:

Unit Pricing, as specified in Paragraph 6.1.1, Page 7, IFB#49-04sm:

Description Unit of Measurement Price Per Unit

1) *Mowing only* Acre \$ 19.60/acre

2) **String Trimming** Linear Foot \$.01/linear foot 3) **Mechanical Edging** Linear Foot \$.01/linear foot

4) **Bush-hogging** Acre \$ 19.60/acre

Total Season Price, Sections A-C, Eastern Region: \$\frac{21,004.00}{21,008.00}\$
Total Season Price, \$\frac{School Site}{20}\$ Option D only, Auburn M.S.: \$\frac{3,080.00}{20}\$

Total Season Price, Contract #49-04smc-B, Northern & Eastern Region: \$ 36,916.50